

Minutes  
Silver Lake City Council  
Workshop  
September 10, 2020  
Silver Lake Auditorium

Mayor Butler called the meeting to order at 6:30pm.

Members present: Mayor Dorothy Butler, Councilor Josh Winfrey, Councilor Brenda Fogarty, Councilor Chris Penaz

Members absent: Councilor Nolan Johnson

Staff present: Jon Jerabek

Others present: Bruce Bebo, Karin Ramige

#### Business

1. Swimming Pool Repairs. The Council reviewed options for funding the pool expenses as outlined by AquaLogic. An option would be to fund the project from the Parks and Swimming Pool Capital Fund and transfer money from the General Fund in 2020 and 2021. The City has roughly \$34,000 remaining in the pool budget for 2020 and roughly \$6,000 in the capital fund. AquaLogic to provide a more detailed cost estimate with a completion date. Donations from non-profit organizations are likely but unknown. The Council will consider for approval at the September 21, 2020 meeting.
2. 2021 Preliminary Budget. The Council reviewed a draft of the Preliminary Budget and asked questions on expense/revenue codes. Budget area changes included moving City offices into the Auditorium, creating an Ambulance on-call room in the former City office, increasing on-call and run pay for the Ambulance members, pool structure repairs, transfers to the Parks and Swimming Pool Capital Fund, and a Stormwater Fee increase. Department heads to look for areas to decrease budgeted expenditures. The budget reviewed would result in a 6.56% total levy increase.
3. Ambulance On-Call Room. The Council discussed the current apartment rented regarding the lack of current and future use and odor issues. The department is inquiring about utilizing the former Police Department office as an on-call room. Project expenses were unknown. The Council also discussed whether an on-call room was needed immediately.

Meeting adjourned at 7:52pm.

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Jon Jerabek, Clerk/Treasurer

Seal of the City: