

2. McLeod County Sheriff
 - a. Request for placement of a new antenna on the water tower for radio equipment and run a coax cable down the water tower and into the fire department for the equipment, placing the equipment where it used to be. A hold harmless agreement will be sent to the City Clerk to forward to the city attorney.
3. Budget review
 - a. Expenses
 - i. Health insurance renewal came back with a 50% increase. Council would like the city clerk to research other health care options to try and bring down the percentage of increase.
 - ii. Admin 101-41400
 1. 560 – Capital Furniture and Fixtures – new office desks for city hall.
 - iii. Municipal Bldg
 1. 520 – Capital Buildings - \$20,000 for emergency exit for city hall.
 - a. Reduce this to \$10,000
 - iv. Police 101-42100
 1. 20% increase to Sheriff’s contract
 - v. Ambulance Fund 204
 1. Wages budgeted for full staffing
 2. Contract Services is Allina and Legal fees
 3. Increased uncollectable debt
 4. Capital Other Equipment – budgeting for replacement costs for equipment and new ambulance.
 - vi. Fire Department Fund 205
 1. Budgeted for increased contributions and donations to closer match history.
 - b. Tax Levy 11.68% increase – 3.96% increase due to \$20,000 budgeted in Municipal Bldg for emergency exit in city hall. Without that \$20,000, the Total Tax Levy would be at a 7.72% increase.
 - c. Revenues
 - i. Summer Rec Revenues #101-45120-38080 46.7% decrease due to salt sales being recorded as Summer Rec Contributions/Donations #101-45120-36230.
 - ii. Swimming Lesson Fees #101-45124-34721 28.6% increase due to increased fees for 2023.

Open Discussion

1. Concern expressed regarding the width of streets when cars are parked on both sides. There are some streets where an emergency vehicle would not be able to get through if it had to.
2. Suggestion was made to have an informational meeting regarding the infrastructure project being worked on. Suggestion was made to post council agenda items on Facebook to try and reach more people.
3. Concern expressed about creating a walking path on a city street. This will be looked into.

Adjourn

Motion by Jacobs second by Winfrey to adjourn the meeting at 7:56pm. Vote for: Unanimous. Motion carried

Diane E. Pedersen, City Clerk/Treasurer

Seal of the City